

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **January 13, 2004**

AGENDA ITEM NO.: 13

CONSENT: **X**

REGULAR:

CLOSED SESSION:
(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **College Hill Water Plant Improvements**

RECOMMENDATION: Authorize the City Manager to sign a contract amendment with the firm of Hazen and Sawyer in the amount of \$51,090 to revise engineering plans for improvements located at the College Hill Water Plant.

SUMMARY: On March 26, 2002, City Council approved a contract with Hazen and Sawyer in the amount of \$84,045 to design the Sodium Hypochlorite Alternative Disinfection System for the College Hill Water Plant which would replace the existing chlorine gas disinfection system. During the design process, several new issues emerged at the plant which will necessitate partial redesign of the project. The new design needs include the relocation of an existing chemical feed system and related bulk chemical storage tanks into the proposed building (\$36,390) and exterior spall repairs to the plant building (\$14,700) for a total of \$51,090.

PRIOR ACTION(S): February 26, 2002 City Council Work Session
March 26, 2002 City Council Meeting
January 6, 2004 Physical Development Committee

FISCAL IMPACT: Funding is available from the Water Fund Capital Projects Plan, "Alternative Disinfection Process".

Source of Funding	Previously Appropriated	Previous Expenditures/ Encumbrances	Available Balance	Proposed Expenditure
Water Fund Capital Projects; "Alternative Disinfection Process".	\$1,000,000	\$ 84,641	\$ 915,359	\$ 51,090

CONTACT(S): Greg Poff, 847-1322, CSO Program Manager, ext. 111
Dan Sneed, Director of Utilities, 847-1322, ext. 107
Bruce McNabb, Director of Public Works, 455-3946

ATTACHMENT(S): Resolution

REVIEWED BY: lkp

Resolution:

BE IT RESOLVED That the City Manager, L. Kimball Payne, III, is authorized to execute a contract amendment in the amount of \$51,090 with the firm of Hazen and Sawyer, for additional professional engineering design of proposed construction located at the College Hill Water Plant.

Adopted:

Certified:

Clerk of Council

003L